

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JANUARY 2011	JANUARY 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$44,535,969.00	\$44,664,301.82	\$44,535,969.00	\$44,664,301.82
SPECIAL FUEL TAX RECEIPTS	\$16,312,862.81	\$15,704,610.95	\$16,312,862.81	\$15,704,610.95
TOTAL TAX RECEIPTS	\$60,848,831.81	\$60,368,912.77	\$60,848,831.81	\$60,368,912.77
REFUNDS - GASOLINE	(\$531,124.50)	(\$191,200.87)	(\$531,124.50)	(\$191,200.87)
REFUNDS - SPECIAL FUEL	(\$779,226.00)	(\$552,083.53)	(\$779,226.00)	(\$552,083.53)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REFUNDS	(\$1,310,350.50)	(\$743,284.40)	(\$1,310,350.50)	(\$743,284.40)
NET TAX RECEIPTS	\$59,538,481.31	\$59,625,628.37	\$59,538,481.31	\$59,625,628.37
IFTA RECEIPTS	\$37,515.40	\$33,681.36	\$37,515.40	\$33,681.36
IFTA REFUNDS	(\$369,591.91)	(\$876,483.84)	(\$369,591.91)	(\$876,483.84)
TOTAL TAX RECEIPTS	\$59,206,404.80	\$58,782,825.89	\$59,206,404.80	\$58,782,825.89
AVIATION TAX RECEIPTS	\$13,233.00	\$16,670.00	\$13,233.00	\$16,670.00
AVIATION REFUNDS	(\$768.06)	(\$1,802.25)	(\$768.06)	(\$1,802.25)
MISCELLANEOUS RECEIPTS	\$24,256.56	\$35,325.52	\$24,256.56	\$35,325.52
TOTAL RECEIPTS	\$59,243,126.30	\$58,833,019.16	\$59,243,126.30	\$58,833,019.16

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, FEBRUARY 16, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

JANUARY 2011		JANUARY 2010		YEAR TO DATE 2011		YEAR TO DATE 2010	
GROSS GASOLINE RECEIVED	295,093,859		293,260,990		295,093,859		293,260,990
EXPORTS	24,564,715		21,986,575		24,564,715		21,986,575
ACTUAL LOSSES	0		0		0		0
	24,564,715		21,986,575		24,564,715		21,986,575
GROSS GASOLINE REPORTED							
FOR USE IN STATE	270,529,144		271,274,415		270,529,144		271,274,415
EXEMPTIONS							
US GOVERNMENT	305,412		296,219		305,412		296,219
TOTAL EXEMPTIONS	305,412		296,219		305,412		296,219
SHRINKAGE 3%	7,989,020		7,988,191		7,989,020		7,988,191
	8,294,432		8,284,410		8,294,432		8,284,410
GROSS GASOLINE TAXED	262,234,712		262,990,005		262,234,712		262,990,005
REFUNDS CERTIFIED							
AGRICULTURE	560,221		439,611		560,221		439,611
RETAIL	0		0		0		0
AVIATION	0		4,563		0		4,563
COMMERICAL	258,328		307,463		258,328		307,463
MARINE	323,926		272,889		323,926		272,889
DISTRIBUTOR	1,680,962		0		1,680,962		0
FEDERAL GOVERNMENT	300,825		100,185		300,825		100,185
TOTAL REFUNDS	3,124,262		1,124,711		3,124,262		1,124,711
NET GASOLINE TAXED	259,110,450		261,865,294		259,110,450		261,865,294
GROSS S/F (DIESEL) RECEIVED	131,105,866		121,074,794		131,105,866		121,074,794
EXPORTS	10,291,744		8,201,055		10,291,744		8,201,055
US GOVERNMENT	64,443		29,776		64,443		29,776
LOSSES	0		0		0		0
NON-HWY SALES	22,759,238		18,514,899		22,759,238		18,514,899
TOTAL EXEMPTIONS	33,115,425		26,745,730		33,115,425		26,745,730
S/F (DIESEL) ALLOWANCE 2%	1,936,689		1,857,876		1,936,689		1,857,876
GROSS S/F (DIESEL) TAXED	96,053,752		92,471,188		96,053,752		92,471,188
S/F (DIESEL) REFUNDS	4,583,682		3,247,550		4,583,682		3,247,550
LP GAS REFUNDS	0		0		0		0
TOTAL REFUNDS	4,583,682		3,247,550		4,583,682		3,247,550
NET S/F (DIESEL) TAXED	91,470,070		89,223,638		91,470,070		89,223,638
TOTAL GAS & S/F (DIESEL) TAXED	350,580,520		351,088,932		350,580,520		351,088,932
S/F IFTA RECEIVED	220,679		198,126		220,679		198,126
S/F IFTA REFUNDS	(2,174,070)		(5,155,787)		(2,174,070)		(5,155,787)
NET IFTA GALLONS	(1,953,391)		(4,957,661)		(1,953,391)		(4,957,661)
TOTAL HIGHWAY GALLONS	348,627,129		346,131,271		348,627,129		346,131,271
AVIATION RECEIVED	147,156		185,366		147,156		185,366
AVIATION REFUNDS	(8,534)		(20,025)		(8,534)		(20,025)
NET AVIATION TAXED	138,622		165,341		138,622		165,341

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, FEBRUARY 16, 2011

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058			
MARCH	313,098,932	292,507,749	293,063,529			
APRIL	347,718,116	336,494,879	356,308,602			
MAY	328,365,097	318,515,021	323,798,272			
JUNE	355,281,935	351,476,058	351,083,373			
JULY	347,251,422	359,344,317	363,783,362			
AUGUST	340,497,005	343,897,469	343,518,646			
SEPTEMBER	352,709,893	354,919,036	367,509,651			
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	348,627,129		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, FEBRUARY 16, 2011

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	FEBRUARY 2011	FEBRUARY 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$39,968,902.00	\$39,637,178.70	\$84,504,871.00	\$84,301,480.52
SPECIAL FUEL TAX RECEIPTS	\$15,732,443.77	\$15,330,663.21	\$32,045,306.58	\$31,035,274.16
TOTAL TAX RECEIPTS	\$55,701,345.77	\$54,967,841.91	\$116,550,177.58	\$115,336,754.68
REFUNDS - GASOLINE	(\$300,361.38)	(\$481,873.38)	(\$831,485.88)	(\$673,074.25)
REFUNDS -SPECIAL FUEL	(\$490,300.00)	(\$533,745.60)	(\$1,269,526.00)	(\$1,085,829.13)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REFUNDS	(\$790,661.38)	(\$1,015,618.98)	(\$2,101,011.88)	(\$1,758,903.38)
NET TAX RECEIPTS	\$54,910,684.39	\$53,952,222.93	\$114,449,165.70	\$113,577,851.30
IFTA RECEIPTS	\$41,594.59	\$69,507.73	\$79,109.99	\$103,189.09
IFTA REFUNDS	(\$5,064,817.20)	(\$4,527,700.78)	(\$5,434,409.11)	(\$5,404,184.62)
TOTAL TAX RECEIPTS	\$49,887,461.78	\$49,494,029.88	\$109,093,866.58	\$108,276,855.77
AVIATION TAX RECEIPTS	\$12,882.00	\$10,607.00	\$26,115.00	\$27,277.00
AVIATION REFUNDS	(\$1,030.77)	\$0.00	(\$1,798.83)	(\$1,802.25)
MISCELLANEOUS RECEIPTS	\$37,114.96	\$34,365.12	\$61,371.52	\$69,690.64
TOTAL RECEIPTS	\$49,936,427.97	\$49,539,002.00	\$109,179,554.27	\$108,372,021.16

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST. MARCH 16, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	FEBRUARY 2011	FEBRUARY 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GROSS GASOLINE RECEIVED	262,856,917	264,901,204	557,950,776	558,162,194
EXPORTS	20,045,900	24,107,288	44,610,615	46,093,863
ACTUAL LOSSES	0	0	0	0
	20,045,900	24,107,288	44,610,615	46,093,863
GROSS GASOLINE REPORTED	242,811,017	240,793,916	513,340,161	512,068,331
FOR USE IN STATE EXEMPTIONS				
US GOVERNMENT	291,478	306,186	596,890	602,405
TOTAL EXEMPTIONS	291,478	306,186	596,890	602,405
SHRINKAGE 3%	7,176,291	7,097,926	15,165,311	15,086,117
	7,467,769	7,404,112	15,762,201	15,688,522
GROSS GASOLINE TAXED	235,343,248	233,389,804	497,577,960	496,379,809
REFUNDS CERTIFIED				
AGRICULTURE	578,593	334,038	1,138,814	773,649
RETAIL	0	0	0	0
AVIATION	7,109	9,143	7,109	13,706
COMMERICAL	368,006	232,854	626,334	540,317
MARINE	305,083	263,415	629,009	536,304
DISTRIBUTOR	408,018	1,811,854	2,088,980	1,811,854
FEDERAL GOVERNMENT	100,023	183,245	400,848	283,430
TOTAL REFUNDS	1,766,832	2,834,549	4,891,094	3,959,260
NET GASOLINE TAXED	233,576,416	230,555,255	492,686,866	492,420,549
GROSS S/F FUEL (DIESEL) RECEIVED	123,137,711	117,291,329	254,243,577	238,366,123
EXPORTS	8,278,327	9,494,962	18,570,071	17,696,017
US GOVERNMENT	22,087	55,457	86,530	85,233
LOSSES	0	0	0	0
NON-HWY SALES	20,330,718	15,662,158	43,089,956	34,177,057
TOTAL EXEMPTIONS	28,631,132	25,212,577	61,746,557	51,958,307
S/F ALLOWANCE 2%	1,871,039	1,809,604	3,807,728	3,667,480
GROSS S/F (DIESEL) TAXED	92,635,540	90,269,148	188,689,292	182,740,336
S/F (DIESEL) REFUNDS	2,884,118	3,139,680	7,467,800	6,387,230
LP GAS REFUNDS	0	0	0	0
TOTAL REFUNDS	2,884,118	3,139,680	7,467,800	6,387,230
NET SPECIAL FUELS (DIESEL) TAXED	89,751,422	87,129,468	181,221,492	176,353,106
TOTAL GAS & S/F (DIESEL) TAXED	323,327,838	317,684,723	673,908,358	668,773,655
S/F IFTA RECEIVED	244,674	408,869	465,353	606,995
S/F IFTA REFUNDS	(29,793,042)	(26,633,534)	(31,967,112)	(31,789,321)
NET IFTA GALLONS	(29,548,368)	(26,224,665)	(31,501,759)	(31,182,326)
TOTAL HIGHWAY GALLONS	293,779,470	291,460,058	642,406,599	637,591,329
AVIATION RECEIVED	143,256	117,956	290,412	303,322
AVIATION REFUNDS	(11,453)	0	(19,987)	(20,025)
NET AVIATION TAXED	131,803	117,956	270,425	283,297

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, MARCH 16, 2011

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529			
APRIL	347,718,116	336,494,879	356,308,602			
MAY	328,365,097	318,515,021	323,798,272			
JUNE	355,281,935	351,476,058	351,083,373			
JULY	347,251,422	359,344,317	363,783,362			
AUGUST	340,497,005	343,897,469	343,518,646			
SEPTEMBER	352,709,893	354,919,036	367,509,651			
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	642,406,599		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, MARCH 16, 2011

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MARCH 2011	MARCH 2010	YEAR TO DATE 2011	YEAR TO DATE 2011
GASOLINE TAX RECEIPTS	\$36,056,929.00	\$37,905,176.00	\$120,561,800.00	\$122,206,656.52
SPECIAL FUEL TAX RECEIPTS	\$14,460,827.84	\$14,792,684.06	\$46,506,134.42	\$45,827,958.22
TOTAL TAX RECEIPTS	\$50,517,756.84	\$52,697,860.06	\$167,067,934.42	\$168,034,614.74
REFUNDS - GASOLINE	(\$385,268.25)	(\$460,720.08)	(\$1,216,754.13)	(\$1,133,794.33)
REFUNDS -SPECIAL FUEL	(\$581,602.26)	(\$603,215.72)	(\$1,851,128.26)	(\$1,689,044.85)
REFUNDS - LP GAS	(\$31.25)	\$0.00	(\$31.25)	\$0.00
TOTAL REFUNDS	(\$966,901.76)	(\$1,063,935.80)	(\$3,067,913.64)	(\$2,822,839.18)
NET TAX RECEIPTS	\$49,550,855.08	\$51,633,924.26	\$164,000,020.78	\$165,211,775.56
IFTA RECEIPTS	\$31,372.94	\$33,041.18	\$110,482.93	\$136,230.27
IFTA REFUNDS	(\$392,814.15)	(\$1,898,266.51)	(\$5,827,223.26)	(\$7,302,451.13)
TOTAL TAX RECEIPTS	\$49,189,413.87	\$49,768,698.93	\$158,283,280.45	\$158,045,554.70
AVIATION TAX RECEIPTS	\$13,048.00	\$9,740.00	\$39,163.00	\$37,017.00
AVIATION REFUNDS	(\$1,448.46)	(\$221.13)	(\$3,247.29)	(\$2,023.38)
MISCELLANEOUS RECEIPTS	\$30,661.56	\$39,845.16	\$92,033.08	\$109,535.80
TOTAL RECEIPTS	\$49,231,674.97	\$49,818,062.96	\$158,411,229.24	\$158,190,084.12

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST APRIL 14, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MARCH 2011	MARCH 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GROSS GASOLINE RECEIVED	237,282,970	253,599,520	795,233,746	811,761,714
EXPORTS	18,237,906	23,343,217	62,848,521	69,437,080
ACTUAL LOSSES	0	0	0	0
	18,237,906	23,343,217	62,848,521	69,437,080
GROSS GASOLINE REPORTED				
FOR USE IN STATE	219,045,064	230,256,303	732,385,225	742,324,634
EXEMPTIONS				
US GOVERNMENT	277,910	276,237	874,800	878,642
TOTAL EXEMPTIONS	277,910	276,237	874,800	878,642
SHRINKAGE 3%	6,457,801	6,788,648	21,623,112	21,874,765
	6,735,711	7,064,885	22,497,912	22,753,407
GROSS GASOLINE TAXED	212,309,353	223,191,418	709,887,313	719,571,227
REFUNDS CERTIFIED				
AGRICULTURE	726,780	773,357	1,865,594	1,547,006
RETAIL	0	0	0	0
AVIATION	5,906	0	13,015	13,706
COMMERICAL	739,940	771,962	1,366,274	1,312,279
MARINE	389,782	471,013	1,018,791	1,007,317
DISTRIBUTOR	276,259	549,794	2,365,239	2,361,648
FEDERAL GOVERNMENT	127,617	143,992	528,465	427,422
TOTAL REFUNDS	2,266,284	2,710,118	7,157,378	6,669,378
NET GASOLINE TAXED	210,043,069	220,481,300	702,729,935	712,901,849
GROSS S/F FUEL (DIESEL) RECEIVED	117,533,184	113,768,403	371,776,761	352,134,526
EXPORTS	9,239,538	9,525,175	27,809,609	27,221,192
US GOVERNMENT	33,922	140,179	120,452	225,412
LOSSES	0	0	0	0
NON-HWY SALES	21,394,902	15,242,183	64,484,858	49,419,240
TOTAL EXEMPTIONS	30,668,362	24,907,537	92,414,919	76,865,844
S/F ALLOWANCE 2%	1,716,505	1,758,395	5,524,233	5,425,875
GROSS S/F (DIESEL) TAXED	85,148,317	87,102,471	273,837,609	269,842,807
S/F (DIESEL) REFUNDS	3,421,190	3,548,328	10,888,990	9,935,558
LP GAS REFUNDS	184	0	184	0
TOTAL REFUNDS	3,421,374	3,548,328	10,889,174	9,935,558
NET SPECIAL FUELS (DIESEL) TAXED	81,726,943	83,554,143	262,948,435	259,907,249
TOTAL GAS & S/F (DIESEL) TAXED	291,770,012	304,035,443	965,678,370	972,809,098
S/F IFTA RECEIVED	184,547	194,360	649,900	801,355
S/F IFTA REFUNDS	(2,310,671)	(11,166,274)	(34,277,783)	(42,955,595)
NET IFTA GALLONS	(2,126,124)	(10,971,914)	(33,627,883)	(42,154,240)
TOTAL HIGHWAY GALLONS	289,643,888	293,063,529	932,050,487	930,654,858
AVIATION RECEIVED	145,089	108,333	435,501	411,655
AVIATION REFUNDS	(16,094)	(2,457)	(36,081)	(22,482)
NET AVIATION TAXED	128,995	105,876	399,420	389,173

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, APRIL 14, 2011

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602			
MAY	328,365,097	318,515,021	323,798,272			
JUNE	355,281,935	351,476,058	351,083,373			
JULY	347,251,422	359,344,317	363,783,362			
AUGUST	340,497,005	343,897,469	343,518,646			
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TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	932,050,487		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, APRIL 14, 2011

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	APRIL 2011	APRIL 2010	YEAR TO DATE 2011	YEAR TO DATE 2011
GASOLINE TAX RECEIPTS	\$42,923,446.62	\$44,036,382.60	\$163,485,246.62	\$166,243,039.12
SPECIAL FUEL TAX RECEIPTS	\$17,121,119.94	\$17,327,697.71	\$63,627,254.36	\$63,155,655.93
TOTAL TAX RECEIPTS	\$60,044,566.56	\$61,364,080.31	\$227,112,500.98	\$229,398,695.05
REFUNDS - GASOLINE	(\$302,437.01)	(\$333,275.61)	(\$1,519,191.14)	(\$1,467,069.94)
REFUNDS - SPECIAL FUEL	(\$694,069.73)	(\$505,977.16)	(\$2,545,197.99)	(\$2,195,022.01)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$31.25)	\$0.00
TOTAL REFUNDS	(\$996,506.74)	(\$839,252.77)	(\$4,064,420.38)	(\$3,662,091.95)
NET TAX RECEIPTS	\$59,048,059.82	\$60,524,827.54	\$223,048,080.60	\$225,736,603.10
IFTA RECEIPTS	\$55,404.83	\$277,580.16	\$165,887.76	\$413,810.43
IFTA REFUNDS	(\$175,948.26)	(\$290,414.20)	(\$6,003,171.52)	(\$7,592,865.33)
TOTAL TAX RECEIPTS	\$58,927,516.39	\$60,511,993.50	\$217,210,796.84	\$218,557,548.20
AVIATION TAX RECEIPTS	\$20,923.47	\$21,795.00	\$60,086.47	\$58,812.00
AVIATION REFUNDS	(\$313.65)	(\$27.63)	(\$3,560.94)	(\$2,051.01)
MISCELLANEOUS RECEIPTS	\$18,770.12	\$13,936.96	\$110,803.20	\$123,472.76
TOTAL RECEIPTS	\$58,966,896.33	\$60,547,697.83	\$217,378,125.57	\$218,737,781.95

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY KEITH GAST, MAY 13, 2011

COMBINED

Revised 06/15/11

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

APRIL 2011		APRIL 2010		YEAR TO DATE 2011		YEAR TO DATE 2010	
GROSS GASOLINE RECEIVED	282,413,470		289,581,527		1,077,647,216		1,101,343,241
EXPORTS	21,694,884		22,121,569		84,543,405		91,558,649
ACTUAL LOSSES	0		0		0		0
	21,694,884		22,121,569		84,543,405		91,558,649
GROSS GASOLINE REPORTED							
FOR USE IN STATE	260,718,586		267,459,958		993,103,811		1,009,784,592
EXEMPTIONS							
US GOVERNMENT	281,161		293,251		1,155,961		1,171,893
TOTAL EXEMPTIONS	281,161		293,251		1,155,961		1,171,893
SHRINKAGE 3%	7,695,028		7,874,633		29,318,140		29,749,398
	7,976,189		8,167,884		30,474,101		30,921,291
GROSS GASOLINE TAXED	252,742,397		259,292,074		962,629,710		978,863,301
REFUNDS CERTIFIED							
AGRICULTURE	369,004		419,577		2,234,598		1,966,583
RETAIL	0		0		0		0
AVIATION	3,744		4,663		16,759		18,369
COMMERICAL	554,868		286,071		1,921,142		1,598,350
MARINE	379,227		183,906		1,398,018		1,191,223
DISTRIBUTOR	284,474		562,112		2,649,713		2,923,760
FEDERAL GOVERNMENT	187,724		504,116		716,189		931,538
TOTAL REFUNDS	1,779,041		1,960,445		8,936,419		8,629,823
NET GASOLINE TAXED	250,963,356		257,331,629		953,693,291		970,233,478
GROSS S/F FUEL (DIESEL) RECEIVED	138,952,473		137,510,842		510,729,234		489,645,368
EXPORTS	10,499,958		11,012,702		38,309,567		38,233,894
US GOVERNMENT	(15,576)		236,429		104,876		461,841
LOSSES	0		0		0		0
NON-HWY SALES	25,613,941		22,174,094		90,098,799		71,593,334
TOTAL EXEMPTIONS	36,098,323		33,423,225		128,513,242		110,289,069
S/F ALLOWANCE 2%	2,040,014		2,058,813		7,564,247		7,484,688
GROSS S/F (DIESEL) TAXED	100,814,136		102,028,804		374,651,745		371,871,611
S/F (DIESEL) REFUNDS	4,082,763		2,976,336		14,971,753		12,911,894
LP GAS REFUNDS	0		0		184		0
TOTAL REFUNDS	4,082,763		2,976,336		14,971,937		12,911,894
NET SPECIAL FUELS (DIESEL) TAXED	96,731,373		99,052,468		359,679,808		358,959,717
TOTAL GAS & S/F (DIESEL) TAXED	347,694,729		356,384,097		1,313,373,099		1,329,193,195
S/F IFTA RECEIVED	325,911		1,632,824		975,811		2,434,179
S/F IFTA REFUNDS	(1,034,990)		(1,708,319)		(36,588,454)		(44,663,914)
NET IFTA GALLONS	(709,079)		(75,495)		(35,612,643)		(42,229,735)
TOTAL HIGHWAY GALLONS	345,709,969		356,308,602		1,277,760,456		1,286,963,460
AVIATION RECEIVED	232,661		242,356		668,162		654,011
AVIATION REFUNDS	(3,485)		(307)		(39,566)		(22,789)
NET AVIATION TAXED	229,176		242,049		628,596		631,222

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, MAY 13, 2011

Revised 06/15/11
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272			
JUNE	355,281,935	351,476,058	351,083,373			
JULY	347,251,422	359,344,317	363,783,362			
AUGUST	340,497,005	343,897,469	343,518,646			
SEPTEMBER	352,709,893	354,919,036	367,509,651			
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	1,279,036,137		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, MAY 13, 2011

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MAY 2011	MAY 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$42,311,951.80	\$45,284,738.59	\$205,797,198.42	\$211,527,777.71
SPECIAL FUEL TAX RECEIPTS	\$16,013,735.25	\$16,094,409.98	\$79,640,989.61	\$79,250,065.91
TOTAL TAX RECEIPTS	\$58,325,687.05	\$61,379,148.57	\$285,438,188.03	\$290,777,843.62
REFUNDS - GASOLINE	(\$230,384.51)	(\$440,651.40)	(\$1,749,575.65)	(\$1,907,721.34)
REFUNDS - SPECIAL FUEL	(\$583,209.68)	(\$770,081.13)	(\$3,128,407.67)	(\$2,965,103.14)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$31.25)	\$0.00
TOTAL REFUNDS	(\$813,594.19)	(\$1,210,732.53)	(\$4,878,014.57)	(\$4,872,824.48)
NET TAX RECEIPTS	\$57,512,092.86	\$60,168,416.04	\$280,560,173.46	\$285,905,019.14
IFTA RECEIPTS	\$45,190.61	\$32,367.27	\$211,078.37	\$446,177.70
IFTA REFUNDS	(\$4,987,004.17)	(\$5,215,173.09)	(\$10,990,175.69)	(\$12,808,038.42)
TOTAL TAX RECEIPTS	\$52,570,279.30	\$54,985,610.22	\$269,781,076.14	\$273,543,158.42
AVIATION TAX RECEIPTS	\$15,525.00	\$25,459.00	\$75,611.47	\$84,271.00
AVIATION REFUNDS	\$0.00	(\$168.38)	(\$3,560.94)	(\$2,219.39)
MISCELLANEOUS RECEIPTS	\$13,605.72	\$9,012.48	\$124,408.92	\$132,485.24
TOTAL RECEIPTS	\$52,599,410.02	\$55,019,913.32	\$269,977,535.59	\$273,757,695.27

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JUNE 15, 2011

COMBINED

Revised 06/21/11

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MAY 2011	MAY 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GROSS GASOLINE RECEIVED	278,746,073	300,287,799	1,356,393,289	1,401,631,040
EXPORTS	21,703,691	25,199,908	106,247,096	116,758,557
ACTUAL LOSSES	0	0	0	0
	21,703,691	25,199,908	106,247,096	116,758,557
GROSS GASOLINE REPORTED	257,042,382	275,087,891	1,250,146,193	1,284,872,483
FOR USE IN STATE EXEMPTIONS				
US GOVERNMENT	314,462	350,847	1,470,423	1,522,740
TOTAL EXEMPTIONS	314,462	350,847	1,470,423	1,522,740
SHRINKAGE 3%	7,587,592	8,098,904	36,905,732	37,848,302
	7,902,054	8,449,751	38,376,155	39,371,042
GROSS GASOLINE TAXED	249,140,328	266,638,140	1,211,770,038	1,245,501,441
REFUNDS CERTIFIED				
AGRICULTURE	348,949	478,667	2,583,547	2,445,250
RETAIL	0	0	0	0
AVIATION	0	1,173	16,759	19,542
COMMERICAL	178,004	980,100	2,099,146	2,578,450
MARINE	101,181	281,631	1,499,199	1,472,854
DISTRIBUTOR	392,700	554,947	3,042,413	3,478,707
FEDERAL GOVERNMENT	334,369	295,549	1,050,558	1,227,087
TOTAL REFUNDS	1,355,203	2,592,067	10,291,622	11,221,890
NET GASOLINE TAXED	247,785,125	264,046,073	1,201,478,416	1,234,279,551
GROSS S/F (DIESEL) RECEIVED	127,874,851	136,584,907	638,604,085	626,230,275
EXPORTS	9,569,372	12,602,459	47,878,939	50,836,353
US GOVERNMENT	29,596	36,568	134,472	498,409
LOSSES	0	0	0	0
NON-HWY SALES	22,084,549	27,268,079	112,183,348	98,861,413
TOTAL EXEMPTIONS	31,683,517	39,907,106	160,196,759	150,196,175
S/F (DIESEL) ALLOWANCE 2%	1,898,503	1,908,620	9,462,750	9,393,308
GROSS S/F (DIESEL) TAXED	94,292,831	94,769,181	468,944,576	466,640,792
S/F (DIESEL) REFUNDS	3,430,645	4,529,889	18,402,398	17,441,783
LP GAS REFUNDS	0	0	184	0
TOTAL REFUNDS	3,430,645	4,529,889	18,402,582	17,441,783
NET SPECIAL FUELS (DIESEL) TAXED	90,862,186	90,239,292	450,541,994	449,199,009
TOTAL GAS & S/F (DIESEL) TAXED	338,647,311	354,285,365	1,652,020,410	1,683,478,560
S/F IFTA RECEIVED	265,827	190,396	1,241,638	2,624,575
S/F IFTA REFUNDS	(29,335,319)	(30,677,489)	(64,648,092)	(75,341,403)
NET IFTA GALLONS	(29,069,492)	(30,487,093)	(63,406,454)	(72,716,828)
TOTAL HIGHWAY GALLONS	309,577,819	323,798,272	1,588,613,956	1,610,761,732
AVIATION RECEIVED	172,656	283,111	840,818	937,122
AVIATION REFUNDS	0	(1,871)	(39,566)	(24,660)
NET AVIATION TAXED	172,656	281,240	801,252	912,462

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 15, 2011

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

Revised 06/21/11

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373			
JULY	347,251,422	359,344,317	363,783,362			
AUGUST	340,497,005	343,897,469	343,518,646			
SEPTEMBER	352,709,893	354,919,036	367,509,651			
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	1,588,613,956		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 15, 2011

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JUNE 2011	JUNE 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$44,640,632.00	\$45,987,848.28	\$250,437,830.42	\$257,515,625.99
SPECIAL FUEL TAX RECEIPTS	\$16,439,384.55	\$16,126,538.03	\$96,080,374.16	\$95,376,603.94
TOTAL TAX RECEIPTS	\$61,080,016.55	\$62,114,386.31	\$346,518,204.58	\$352,892,229.93
REFUNDS - GASOLINE	(\$204,153.22)	(\$297,036.20)	(\$1,953,728.87)	(\$2,204,757.54)
REFUNDS - SPECIAL FUEL	(\$439,460.57)	(\$628,129.78)	(\$3,567,868.24)	(\$3,593,232.92)
REFUNDS - LP GAS	(\$75.00)	\$0.00	(\$106.25)	\$0.00
TOTAL REFUNDS	(\$643,688.79)	(\$925,165.98)	(\$5,521,703.36)	(\$5,797,990.46)
NET TAX RECEIPTS	\$60,436,327.76	\$61,189,220.33	\$340,996,501.22	\$347,094,239.47
IFTA RECEIPTS	\$64,171.01	\$36,245.05	\$275,249.38	\$482,422.75
IFTA REFUNDS	(\$1,688,623.06)	(\$1,603,785.90)	(\$12,678,798.75)	(\$14,411,824.32)
TOTAL TAX RECEIPTS	\$58,811,875.71	\$59,621,679.48	\$328,592,951.85	\$333,164,837.90
AVIATION TAX RECEIPTS	\$23,468.00	\$22,227.00	\$99,079.47	\$106,498.00
AVIATION REFUNDS	\$0.00	(\$115.56)	(\$3,560.94)	(\$2,334.95)
MISCELLANEOUS RECEIPTS	\$17,507.44	\$14,567.40	\$141,916.36	\$147,052.64
TOTAL RECEIPTS	\$58,852,851.15	\$59,658,358.32	\$328,830,386.74	\$333,416,053.59

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JULY 19, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

JUNE 2011		JUNE 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GROSS GASOLINE RECEIVED	294,420,533	308,848,282	1,650,813,822	1,710,479,322
EXPORTS	23,289,417	29,512,597	129,536,513	146,271,154
ACTUAL LOSSES	0	0	0	0
	23,289,417	29,512,597	129,536,513	146,271,154
GROSS GASOLINE REPORTED				
FOR USE IN STATE	271,131,116	279,335,685	1,521,277,309	1,564,208,168
EXEMPTIONS				
US GOVERNMENT	299,068	310,956	1,769,491	1,833,696
TOTAL EXEMPTIONS	299,068	310,956	1,769,491	1,833,696
SHRINKAGE 3%	7,998,842	8,235,468	44,904,574	46,083,770
	8,297,910	8,546,424	46,674,065	47,917,466
GROSS GASOLINE TAXED	262,833,206	270,789,261	1,474,603,244	1,516,290,702
REFUNDS CERTIFIED				
AGRICULTURE	189,383	227,906	2,772,930	2,673,156
RETAIL	0	0	0	0
AVIATION	0	1,523	16,759	21,065
COMMERICAL	487,849	205,867	2,586,995	2,784,317
MARINE	31,926	75,652	1,531,125	1,548,506
DISTRIBUTOR	331,435	988,712	3,373,848	4,467,419
FEDERAL GOVERNMENT	160,308	247,612	1,210,866	1,474,699
TOTAL REFUNDS	1,200,901	1,747,272	11,492,523	12,969,162
NET GASOLINE TAXED	261,632,305	269,041,989	1,463,110,721	1,503,321,540
GROSS S/F (DIESEL) RECEIVED	135,503,910	141,580,845	774,107,995	767,811,120
EXPORTS	11,405,250	18,516,940	59,284,189	69,353,293
US GOVERNMENT	29,086	34,676	163,558	533,085
LOSSES	0	0	0	0
NON-HWY SALES	25,342,940	26,154,251	137,526,288	125,015,664
TOTAL EXEMPTIONS	36,777,276	44,705,867	196,974,035	194,902,042
S/F (DIESEL) ALLOWANCE 2%	1,929,978	1,917,884	11,392,728	11,311,192
GROSS S/F (DIESEL) TAXED	96,796,656	94,957,094	565,741,232	561,597,886
S/F (DIESEL) REFUNDS	2,585,062	3,694,881	20,987,460	21,136,664
LP GAS REFUNDS	441	0	625	0
TOTAL REFUNDS	2,585,503	3,694,881	20,988,085	21,136,664
NET SPECIAL FUELS (DIESEL) TAXED	94,211,153	91,262,213	544,753,147	540,461,222
TOTAL GAS & S/F (DIESEL) TAXED	355,843,458	360,304,202	2,007,863,868	2,043,782,762
S/F IFTA RECEIVED	377,477	213,206	1,619,115	2,837,781
S/F IFTA REFUNDS	(9,933,077)	(9,434,035)	(74,581,169)	(84,775,438)
NET IFTA GALLONS	(9,555,600)	(9,220,829)	(72,962,054)	(81,937,657)
TOTAL HIGHWAY GALLONS	346,287,858	351,083,373	1,934,901,814	1,961,845,105
AVIATION RECEIVED	260,988	247,166	1,101,806	1,184,288
AVIATION REFUNDS	0	(1,284)	(39,566)	(25,944)
NET AVIATION TAXED	260,988	245,882	1,062,240	1,158,344

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 19, 2011

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373	346,287,858	-1.37%	-1.37%
JULY	347,251,422	359,344,317	363,783,362			
AUGUST	340,497,005	343,897,469	343,518,646			
SEPTEMBER	352,709,893	354,919,036	367,509,651			
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	1,934,901,814		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 19, 2011

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JULY 2011	JULY 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$45,139,269.52	\$46,220,946.00	\$295,577,099.94	\$303,736,571.99
SPECIAL FUEL TAX RECEIPTS	\$16,623,292.39	\$16,705,640.69	\$112,703,666.55	\$112,082,244.63
TOTAL TAX RECEIPTS	\$61,762,561.91	\$62,926,586.69	\$408,280,766.49	\$415,818,816.62
REFUNDS - GASOLINE	(\$210,203.22)	(\$631,583.00)	(\$2,163,932.09)	(\$2,836,340.54)
REFUNDS - SPECIAL FUEL	(\$337,254.86)	(\$355,722.92)	(\$3,905,123.10)	(\$3,948,955.84)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$106.25)	\$0.00
TOTAL REFUNDS	(\$547,458.08)	(\$987,305.92)	(\$6,069,161.44)	(\$6,785,296.38)
NET TAX RECEIPTS	\$61,215,103.83	\$61,939,280.77	\$402,211,605.05	\$409,033,520.24
IFTA RECEIPTS	\$43,681.89	\$40,407.04	\$318,931.27	\$522,829.79
IFTA REFUNDS	(\$631,314.32)	(\$198,729.40)	(\$13,310,113.07)	(\$14,610,553.72)
TOTAL TAX RECEIPTS	\$60,627,471.40	\$61,780,958.41	\$389,220,423.25	\$394,945,796.31
AVIATION TAX RECEIPTS	\$33,488.00	\$26,403.00	\$132,567.47	\$132,901.00
AVIATION REFUNDS	(\$495.13)	(\$90.00)	(\$4,056.07)	(\$2,424.95)
MISCELLANEOUS RECEIPTS	\$13,060.96	\$12,747.08	\$154,977.32	\$159,799.72
TOTAL RECEIPTS	\$60,673,525.23	\$61,069,682.49	\$389,503,911.97	\$395,236,072.08

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 16, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

JULY 2011		JULY 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GROSS GASOLINE RECEIVED	296,449,228	305,809,820	1,947,263,050	2,016,289,142
EXPORTS	22,269,576	25,054,023	151,806,089	171,325,177
ACTUAL LOSSES	0	0	0	0
	22,269,576	25,054,023	151,806,089	171,325,177
GROSS GASOLINE REPORTED				
FOR USE IN STATE	274,179,652	280,755,797	1,795,456,961	1,844,963,965
EXEMPTIONS				
US GOVERNMENT	306,149	304,344	2,075,640	2,138,040
TOTAL EXEMPTIONS	306,149	304,344	2,075,640	2,138,040
SHRINKAGE 3%	8,087,782	8,296,347	52,992,356	54,380,117
	8,393,931	8,600,691	55,067,996	56,518,157
GROSS GASOLINE TAXED	265,785,721	272,155,106	1,740,388,965	1,788,445,808
REFUNDS CERTIFIED				
AGRICULTURE	150,351	123,950	2,923,281	2,797,106
RETAIL	0	0	0	0
AVIATION	0	0	16,759	21,065
INDUSTRIAL	319,526	146,607	2,906,521	2,930,924
MARINE	61,588	2,389,661	1,592,713	3,938,167
DISTRIBUTOR	575,624	847,494	3,949,472	5,314,913
FEDERAL GOVERNMENT	129,401	207,482	1,340,267	1,682,181
TOTAL REFUNDS	1,236,490	3,715,194	12,729,013	16,684,356
NET GASOLINE TAXED	264,549,231	268,439,912	1,727,659,952	1,771,761,452
GROSS S/F (DIESEL) RECEIVED	143,755,334	143,253,207	917,863,329	911,064,327
EXPORTS	12,936,388	12,013,171	72,220,577	81,366,464
US GOVERNMENT	45,109	40,650	208,667	573,735
LOSSES	0	0	0	0
NON-HWY SALES	30,927,652	30,859,607	168,453,940	155,875,271
TOTAL EXEMPTIONS	43,909,149	42,913,428	240,883,184	237,815,470
S/F (DIESEL) ALLOWANCE 2%	1,965,547	1,972,533	13,358,275	13,283,725
GROSS S/F (DIESEL) TAXED	97,880,638	98,367,246	663,621,870	659,965,132
S/F (DIESEL) REFUNDS	1,983,852	2,092,488	22,971,312	23,229,152
LP GAS REFUNDS	0	0	625	0
TOTAL REFUNDS	1,983,852	2,092,488	22,971,937	23,229,152
NET S/F (DIESEL) TAXED	95,896,786	96,274,758	640,649,933	636,735,980
TOTAL GAS & S/F (DIESEL) TAXED	360,446,017	364,714,670	2,368,309,885	2,408,497,432
S/F IFTA RECEIVED	256,953	237,688	1,876,068	3,075,469
S/F IFTA REFUNDS	(3,713,614)	(1,168,996)	(78,294,783)	(85,944,434)
NET IFTA GALLONS	(3,456,661)	(931,308)	(76,418,715)	(82,868,965)
TOTAL HIGHWAY GALLONS	356,989,356	363,783,362	2,291,891,170	2,325,628,467
AVIATION RECEIVED	372,356	293,610	1,474,162	1,477,898
AVIATION REFUNDS	(5,501)	(1,000)	(45,067)	(26,944)
NET AVIATION TAXED	366,855	292,610	1,429,095	1,450,954

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 16, 2011

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373	346,287,858	-1.37%	-1.37%
JULY	347,251,422	359,344,317	363,783,362	356,989,356	-1.87%	-1.45%
AUGUST	340,497,005	343,897,469	343,518,646			
SEPTEMBER	352,709,893	354,919,036	367,509,651			
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	2,291,891,170		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 16, 2011

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	AUGUST 2011	AUGUST 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$45,575,226.28	\$47,720,369.81	\$341,152,326.22	\$351,456,941.80
SPECIAL FUEL TAX RECEIPTS	\$15,353,955.35	\$16,380,602.42	\$128,057,621.90	\$128,462,847.05
TOTAL TAX RECEIPTS	\$60,929,181.63	\$64,100,972.23	\$469,209,948.12	\$479,919,788.85
REFUNDS - GASOLINE	(\$762,515.17)	(\$329,122.11)	(\$2,926,447.26)	(\$3,165,462.65)
REFUNDS - SPECIAL FUEL	(\$477,933.26)	(\$487,104.62)	(\$4,383,056.36)	(\$4,436,060.46)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$106.25)	\$0.00
TOTAL REFUNDS	(\$1,240,448.43)	(\$816,226.73)	(\$7,309,609.87)	(\$7,601,523.11)
NET TAX RECEIPTS	\$59,688,733.20	\$63,284,745.50	\$461,900,338.25	\$472,318,265.74
IFTA RECEIPTS	\$44,607.24	\$43,797.41	\$363,538.51	\$566,627.20
IFTA REFUNDS	(\$4,225,395.70)	(\$4,993,378.19)	(\$17,535,508.77)	(\$19,603,931.91)
TOTAL TAX RECEIPTS	\$55,507,944.74	\$58,335,164.72	\$444,728,367.99	\$453,280,961.03
AVIATION TAX RECEIPTS	\$30,349.00	\$31,615.00	\$162,916.47	\$164,516.00
AVIATION REFUNDS	(\$948.00)	(\$817.92)	(\$5,004.07)	(\$3,242.87)
MISCELLANEOUS RECEIPTS	\$12,418.68	\$11,436.28	\$167,396.00	\$171,236.00
TOTAL RECEIPTS	\$55,549,764.42	\$58,377,398.08	\$445,053,676.39	\$453,613,470.16

BOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 14, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

AUGUST 2011		AUGUST 2010		YEAR TO DATE 2011		YEAR TO DATE 2010	
GROSS GASOLINE RECEIVED	299,881,249		314,413,177		2,247,144,299		2,330,702,319
EXPORTS	23,035,091		24,575,005		174,841,180		195,900,182
ACTUAL LOSSES	0		0		0		0
	23,035,091		24,575,005		174,841,180		195,900,182
GROSS GASOLINE REPORTED							
FOR USE IN STATE	276,846,158		289,838,172		2,072,303,119		2,134,802,137
EXEMPTIONS							
US GOVERNMENT	311,117		309,530		2,386,757		2,447,570
TOTAL EXEMPTIONS	311,117		309,530		2,386,757		2,447,570
SHRINKAGE 3%	8,182,469		8,546,013		61,174,825		62,926,130
	8,493,586		8,855,543		63,561,582		65,373,700
GROSS GASOLINE TAXED	268,352,572		280,982,629		2,008,741,537		2,069,428,437
REFUNDS CERTIFIED							
AGRICULTURE	238,023		277,745		3,161,304		3,074,851
RETAIL	0		0		0		0
AVIATION	191		1,364		16,950		22,429
INDUSTRIAL	598,426		633,156		3,504,947		3,564,080
MARINE	2,901,076		49,366		4,493,789		3,987,533
DISTRIBUTOR	571,182		846,929		4,520,654		6,161,842
FEDERAL GOVERNMENT	176,485		127,452		1,516,752		1,809,633
TOTAL REFUNDS	4,485,383		1,936,012		17,214,396		18,620,368
NET GASOLINE TAXED	263,867,189		279,046,617		1,991,527,141		2,050,808,069
GROSS S/F (DIESEL) RECEIVED	130,116,975		133,090,800		1,047,980,304		1,044,155,127
EXPORTS	10,268,236		9,682,382		82,488,813		91,048,846
US GOVERNMENT	40,357		92,619		249,024		666,354
LOSSES	0		0		0		0
NON-HWY SALES	27,585,366		24,920,999		196,039,306		180,796,270
TOTAL EXEMPTIONS	37,893,959		34,696,000		278,777,143		272,511,470
S/F (DIESEL) ALLOWANCE 2%	1,816,032		1,942,269		15,174,307		15,225,994
GROSS S/F (DIESEL) TAXED	90,406,984		96,452,531		754,028,854		756,417,663
S/F (DIESEL) REFUNDS	2,811,372		2,865,321		25,782,684		26,094,473
LP GAS REFUNDS	0		0		625		0
TOTAL REFUNDS	2,811,372		2,865,321		25,783,309		26,094,473
NET S/F (DIESEL) TAXED	87,595,612		93,587,210		728,245,545		730,323,190
TOTAL GAS & S/F (DIESEL) TAXED	351,462,801		372,633,827		2,719,772,686		2,781,131,259
S/F IFTA RECEIVED	262,396		257,632		2,138,464		3,333,101
S/F IFTA REFUNDS	(24,855,269)		(29,372,813)		(103,150,052)		(115,317,247)
NET IFTA GALLONS	(24,592,873)		(29,115,181)		(101,011,588)		(111,984,146)
TOTAL HIGHWAY GALLONS	326,869,928		343,518,646		2,618,761,098		2,669,147,113
AVIATION RECEIVED	337,489		351,589		1,811,651		1,829,487
AVIATION REFUNDS	(10,533)		(9,088)		(55,600)		(36,032)
NET AVIATION TAXED	326,956		342,501		1,756,051		1,793,455

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 14, 2011

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373	346,287,858	-1.37%	-1.37%
JULY	347,251,422	359,344,317	363,783,362	356,989,356	-1.87%	-1.45%
AUGUST	340,497,005	343,897,469	343,518,646	326,869,928	-4.85%	-1.89%
SEPTEMBER	352,709,893	354,919,036	367,509,651			
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	2,618,761,098		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 14, 2011

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	SEPTEMBER 2011	SEPTEMBER 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$45,396,694.75	\$47,199,390.19	\$386,549,020.97	\$398,656,331.99
SPECIAL FUEL TAX RECEIPTS	\$16,704,748.18	\$17,206,805.08	\$144,762,370.08	\$145,669,652.13
TOTAL TAX RECEIPTS	\$62,101,442.93	\$64,406,195.27	\$531,311,391.05	\$544,325,984.12
REFUNDS - GASOLINE	(\$228,357.34)	(\$211,127.70)	(\$3,154,804.60)	(\$3,376,590.35)
REFUNDS - SPECIAL FUEL	(\$495,736.35)	(\$477,454.30)	(\$4,878,792.71)	(\$4,913,514.76)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$106.25)	\$0.00
TOTAL REFUNDS	(\$724,093.69)	(\$688,582.00)	(\$8,033,703.56)	(\$8,290,105.11)
NET TAX RECEIPTS	\$61,377,349.24	\$63,717,613.27	\$523,277,687.49	\$536,035,879.01
IFTA RECEIPTS	\$19,886.23	\$18,452.18	\$383,424.74	\$585,079.38
IFTA REFUNDS	(\$667,333.29)	(\$1,322,760.84)	(\$18,202,842.06)	(\$20,926,692.75)
TOTAL TAX RECEIPTS	\$60,729,902.18	\$62,413,304.61	\$505,458,270.17	\$515,694,265.64
AVIATION TAX RECEIPTS	\$30,494.00	\$34,854.00	\$193,410.47	\$199,370.00
AVIATION REFUNDS	(\$87.00)	(\$185.67)	(\$5,091.07)	(\$3,428.54)
MISCELLANEOUS RECEIPTS	\$14,351.20	\$11,315.24	\$181,747.20	\$182,551.24
TOTAL RECEIPTS	\$60,774,660.38	\$62,459,288.18	\$505,828,336.77	\$516,072,758.34

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, OCTOBER 12, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

SEPTEMBER 2011		SEPTEMBER 2010		YEAR TO DATE 2011		YEAR TO DATE 2010	
GROSS GASOLINE RECEIVED	300,535,208		313,876,349		2,547,679,507		2,644,578,668
EXPORTS	24,862,445		27,248,469		199,703,625		223,148,651
ACTUAL LOSSES	0		0		0		0
	24,862,445		27,248,469		199,703,625		223,148,651
GROSS GASOLINE REPORTED							
FOR USE IN STATE	275,672,763		286,627,880		2,347,975,882		2,421,430,017
EXEMPTIONS							
US GOVERNMENT	248,210		255,346		2,634,967		2,702,916
TOTAL EXEMPTIONS	248,210		255,346		2,634,967		2,702,916
SHRINKAGE 3%	8,160,478		8,455,521		69,335,303		71,381,651
	8,408,688		8,710,867		71,970,270		74,084,567
GROSS GASOLINE TAXED	267,264,075		277,917,013		2,276,005,612		2,347,345,450
REFUNDS CERTIFIED							
AGRICULTURE	128,390		161,162		3,289,694		3,236,013
RETAIL	0		0		0		0
AVIATION	0		0		16,950		22,429
INDUSTRIAL	560,238		120,876		4,065,185		3,684,956
MARINE	86,573		94,250		4,580,362		4,081,783
DISTRIBUTOR	351,676		688,453		4,872,330		6,850,295
FEDERAL GOVERNMENT	216,401		177,187		1,733,153		1,986,820
TOTAL REFUNDS	1,343,278		1,241,928		18,557,674		19,862,296
NET GASOLINE TAXED	265,920,797		276,675,085		2,257,447,938		2,327,483,154
GROSS S/F (DIESEL) RECEIVED	141,759,287		142,783,212		1,189,739,591		1,186,938,339
EXPORTS	12,888,477		10,612,624		95,377,290		101,661,470
US GOVERNMENT	39,856		30,269		288,880		696,623
LOSSES	0		0		0		0
NON-HWY SALES	28,495,481		28,798,392		224,534,787		209,594,662
TOTAL EXEMPTIONS	41,423,814		39,441,285		320,200,957		311,952,755
S/F (DIESEL) ALLOWANCE 2%	1,976,060		2,026,402		17,150,367		17,252,396
GROSS S/F (DIESEL) TAXED	98,359,413		101,315,525		852,388,267		857,733,188
S/F (DIESEL) REFUNDS	2,916,096		2,808,555		28,698,780		28,903,028
LP GAS REFUNDS	0		0		625		0
TOTAL REFUNDS	2,916,096		2,808,555		28,699,405		28,903,028
NET S/F (DIESEL) TAXED	95,443,317		98,506,970		823,688,862		828,830,160
TOTAL GAS & S/F (DIESEL) TAXED	361,364,114		375,182,055		3,081,136,800		3,156,313,314
S/F IFTA RECEIVED	116,978		108,542		2,255,442		3,441,643
S/F IFTA REFUNDS	(3,925,490)		(7,780,946)		(107,075,542)		(123,098,193)
NET IFTA GALLONS	(3,808,512)		(7,672,404)		(104,820,100)		(119,656,550)
TOTAL HIGHWAY GALLONS	357,555,602		367,509,651		2,976,316,700		3,036,656,764
AVIATION RECEIVED	339,090		387,545		2,150,741		2,217,032
AVIATION REFUNDS	(967)		(2,063)		(56,567)		(38,095)
NET AVIATION TAXED	338,123		385,482		2,094,174		2,178,937

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, OCTOBER 12, 2011

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373	346,287,858	-1.37%	-1.37%
JULY	347,251,422	359,344,317	363,783,362	356,989,356	-1.87%	-1.45%
AUGUST	340,497,005	343,897,469	343,518,646	326,869,928	-4.85%	-1.89%
SEPTEMBER	352,709,893	354,919,036	367,509,651	357,555,602	-2.71%	-1.99%
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	2,976,316,700		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEERECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, OCTOBER 12, 2011

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	OCTOBER 2011	OCTOBER 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$42,742,367.00	\$43,684,032.15	\$429,291,387.97	\$442,340,364.14
SPECIAL FUEL TAX RECEIPTS	\$15,869,925.42	\$16,546,077.46	\$160,632,295.50	\$162,215,729.59
TOTAL TAX RECEIPTS	\$58,612,292.42	\$60,230,109.61	\$589,923,683.47	\$604,556,093.73
REFUNDS - GASOLINE	(\$161,246.18)	(\$125,321.45)	(\$3,316,050.78)	(\$3,501,911.80)
REFUNDS - SPECIAL FUEL	(\$550,211.27)	(\$390,548.39)	(\$5,429,003.98)	(\$5,304,063.15)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$106.25)	\$0.00
TOTAL REFUNDS	(\$711,457.45)	(\$515,869.84)	(\$8,745,161.01)	(\$8,805,974.95)
NET TAX RECEIPTS	\$57,900,834.97	\$59,714,239.77	\$581,178,522.46	\$595,750,118.78
IFTA RECEIPTS	\$24,116.67	\$42,612.63	\$407,541.41	\$627,692.01
IFTA REFUNDS	(\$480,408.94)	(\$286,882.63)	(\$18,683,251.00)	(\$21,213,575.38)
TOTAL TAX RECEIPTS	\$57,444,542.70	\$59,469,969.77	\$562,902,812.87	\$575,164,235.41
AVIATION TAX RECEIPTS	\$31,199.00	\$29,094.00	\$224,609.47	\$228,464.00
AVIATION REFUNDS	(\$707.00)	\$0.00	(\$5,798.07)	(\$3,428.54)
MISCELLANEOUS RECEIPTS	\$11,310.00	\$10,378.48	\$193,057.20	\$192,929.72
TOTAL RECEIPTS	\$57,486,344.70	\$59,509,442.25	\$563,314,681.47	\$575,582,200.59

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 15, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	OCTOBER 2011	OCTOBER 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GROSS GASOLINE RECEIVED	281,937,649	289,070,498	2,829,617,156	2,933,649,166
EXPORTS	22,210,159	23,652,174	221,913,784	246,800,825
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	22,210,159	23,652,174	221,913,784	246,800,825
FOR USE IN STATE EXEMPTIONS	259,727,490	265,418,324	2,607,703,372	2,686,848,341
US GOVERNMENT	363,455	367,064	2,998,422	3,069,980
TOTAL EXEMPTIONS	363,455	367,064	2,998,422	3,069,980
SHRINKAGE 3%	7,652,723	7,832,847	76,988,026	79,214,498
GROSS GASOLINE TAXED	8,016,178	8,199,911	79,986,448	82,284,478
REFUNDS CERTIFIED	251,711,312	257,218,413	2,527,716,924	2,604,563,863
AGRICULTURE	113,533	193,496	3,403,227	3,429,509
RETAIL	0	0	0	0
AVIATION	0	0	16,950	22,429
COMMERICAL	271,659	246,587	4,336,844	3,931,543
MARINE	75,847	131,747	4,656,209	4,213,530
DISTRIBUTOR	381,053	(15)	5,253,383	6,850,280
FEDERAL GOVERNMENT	106,415	165,370	1,839,568	2,152,190
TOTAL REFUNDS	948,507	737,185	19,506,181	20,599,481
NET GASOLINE TAXED	250,762,805	256,481,228	2,508,210,743	2,583,964,382
GROSS S/F (DIESEL) RECEIVED	134,617,199	137,954,125	1,324,356,790	1,324,892,464
EXPORTS	11,468,065	10,894,619	106,845,355	112,556,089
US GOVERNMENT	41,597	32,462	330,477	729,085
LOSSES	0	0	0	0
NON-HWY SALES	27,786,533	27,635,035	252,321,320	237,229,697
TOTAL EXEMPTIONS	39,296,195	38,562,116	359,497,152	350,514,871
S/F (DIESEL) ALLOWANCE 2%	1,873,895	1,965,441	19,024,262	19,217,837
GROSS S/F (DIESEL) TAXED	93,447,109	97,426,568	945,835,376	955,159,756
S/F (DIESEL) REFUNDS	3,236,537	2,297,343	31,935,317	31,200,371
LP GAS REFUNDS	0	0	625	0
TOTAL REFUNDS	3,236,537	2,297,343	31,935,942	31,200,371
NET S/F (DIESEL) TAXED	90,210,572	95,129,225	913,899,434	923,959,385
TOTAL GAS & S/F (DIESEL) TAXED	340,973,377	351,610,453	3,422,110,177	3,507,923,767
IFTA RECEIVED	141,863	250,662	2,397,305	3,692,305
IFTA REFUNDS	(2,825,935)	(1,687,545)	(109,901,477)	(124,785,738)
NET IFTA GALLONS	(2,684,072)	(1,436,883)	(107,504,172)	(121,093,433)
TOTAL HIGHWAY GALLONS	338,289,305	350,173,570	3,314,606,005	3,386,830,334
AVIATION RECEIVED	346,967	323,555	2,497,708	2,540,587
AVIATION REFUNDS	(7,856)	0	(64,423)	(38,095)
NET AVIATION TAXED	339,111	323,555	2,433,285	2,502,492

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 15, 2011.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373	346,287,858	-1.37%	-1.37%
JULY	347,251,422	359,344,317	363,783,362	356,989,356	-1.87%	-1.45%
AUGUST	340,497,005	343,897,469	343,518,646	326,869,928	-4.85%	-1.89%
SEPTEMBER	352,709,893	354,919,036	367,509,651	357,555,602	-2.71%	-1.99%
OCTOBER	338,114,863	346,410,233	350,173,570	338,289,305	-3.39%	-2.13%
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	3,314,606,005		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEERECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 15, 2011.

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	NOVEMBER 2011	NOVEMBER 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$43,283,360.00	\$44,979,539.34	\$472,574,747.97	\$487,319,903.48
SPECIAL FUEL TAX RECEIPTS	\$16,425,790.20	\$17,172,207.24	\$177,058,085.70	\$179,387,936.83
TOTAL TAX RECEIPTS	\$59,709,150.20	\$62,151,746.58	\$649,632,833.67	\$666,707,840.31
REFUNDS - GASOLINE	(\$284,946.06)	(\$461,717.70)	(\$3,600,996.84)	(\$3,963,629.50)
REFUNDS - SPECIAL FUEL	(\$472,347.08)	(\$702,047.53)	(\$5,901,351.06)	(\$6,006,110.68)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$106.25)	\$0.00
TOTAL REFUNDS	(\$757,293.14)	(\$1,163,765.23)	(\$9,502,454.15)	(\$9,969,740.18)
NET TAX RECEIPTS	\$58,951,857.06	\$60,987,981.35	\$640,130,379.52	\$656,738,100.13
IFTA RECEIPTS	\$34,865.41	\$32,168.76	\$442,406.82	\$659,860.77
IFTA REFUNDS	(\$5,038,472.37)	(\$5,546,661.47)	(\$23,721,723.37)	(\$26,760,236.85)
TOTAL TAX RECEIPTS	\$53,948,250.10	\$55,473,488.64	\$616,851,062.97	\$630,637,724.05
AVIATION TAX RECEIPTS	\$23,412.00	\$22,943.00	\$248,021.47	\$251,407.00
AVIATION REFUNDS	(\$357.00)	(\$1,566.06)	(\$6,155.07)	(\$4,994.60)
MISCELLANEOUS RECEIPTS	\$7,925.80	\$7,746.52	\$200,983.00	\$200,676.24
TOTAL RECEIPTS	\$53,979,230.90	\$55,502,612.10	\$617,293,912.37	\$631,084,812.69

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 15, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

NOVEMBER 2011		NOVEMBER 2010		YEAR TO DATE 2011		YEAR TO DATE 2010	
GROSS GASOLINE RECEIVED	284,162,882		300,570,743		3,113,780,038		3,234,219,909
EXPORTS	21,224,976		27,369,011		243,138,760		274,169,836
ACTUAL LOSSES	0		0		0		0
	21,224,976		27,369,011		243,138,760		274,169,836
GROSS GASOLINE REPORTED							
FOR USE IN STATE	262,937,906		273,201,732		2,870,641,278		2,960,050,073
EXEMPTIONS							
US GOVERNMENT	298,383		291,937		3,296,805		3,361,917
TOTAL EXEMPTIONS	298,383		291,937		3,296,805		3,361,917
SHRINKAGE 3%	7,779,076		8,063,176		84,767,102		87,277,674
	8,077,459		8,355,113		88,063,907		90,639,591
GROSS GASOLINE TAXED	254,860,447		264,846,619		2,782,577,371		2,869,410,482
REFUNDS CERTIFIED							
AGRICULTURE	200,667		230,691		3,603,894		3,660,200
RETAIL	0		0		0		0
AVIATION	0		337		16,950		22,766
COMMERICAL	500,204		634,511		4,837,048		4,566,054
MARINE	376,084		130,015		5,032,293		4,343,545
DISTRIBUTOR	287,935		1,510,700		5,541,318		8,360,980
FEDERAL GOVERNMENT	311,263		209,732		2,150,831		2,361,922
TOTAL REFUNDS	1,676,153		2,715,986		21,182,334		23,315,467
NET GASOLINE TAXED	253,184,294		262,130,633		2,761,395,037		2,846,095,015
GROSS S/F (DIESEL) RECEIVED	138,880,879		149,437,989		1,463,237,669		1,474,330,453
EXPORTS	11,671,150		11,708,512		118,516,505		124,264,601
US GOVERNMENT	26,391		31,861		356,868		760,946
LOSSES	0		0		0		0
NON-HWY SALES	28,535,787		34,545,440		280,857,107		271,775,137
TOTAL EXEMPTIONS	40,233,328		46,285,813		399,730,480		396,800,684
S/F (DIESEL) ALLOWANCE 2%	1,930,997		2,038,380		20,955,259		21,256,217
GROSS S/F (DIESEL) TAXED	96,716,554		101,113,796		1,042,551,930		1,056,273,552
S/F (DIESEL) REFUNDS	2,778,512		4,129,691		34,713,829		35,330,062
LP GAS REFUNDS	0		0		625		0
TOTAL REFUNDS	2,778,512		4,129,691		34,714,454		35,330,062
NET S/F (DIESEL) TAXED	93,938,042		96,984,105		1,007,837,476		1,020,943,490
TOTAL GAS & S/F (DIESEL) TAXED	347,122,336		359,114,738		3,769,232,513		3,867,038,505
S/F IFTA RECEIVED	205,091		189,228		2,602,396		3,881,533
S/F IFTA REFUNDS	(29,638,073)		(32,627,420)		(139,539,550)		(157,413,158)
NET IFTA GALLONS	(29,432,982)		(32,438,192)		(136,937,154)		(153,531,625)
TOTAL HIGHWAY GALLONS	317,689,354		326,676,546		3,632,295,359		3,713,506,880
AVIATION RECEIVED	260,322		256,144		2,758,030		2,796,731
AVIATION REFUNDS	(3,967)		(17,401)		(68,390)		(55,496)
NET AVIATION TAXED	256,355		238,743		2,689,640		2,741,235

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 15, 2011.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373	346,287,858	-1.37%	-1.37%
JULY	347,251,422	359,344,317	363,783,362	356,989,356	-1.87%	-1.45%
AUGUST	340,497,005	343,897,469	343,518,646	326,869,928	-4.85%	-1.89%
SEPTEMBER	352,709,893	354,919,036	367,509,651	357,555,602	-2.71%	-1.99%
OCTOBER	338,114,863	346,410,233	350,173,570	338,289,305	-3.39%	-2.13%
NOVEMBER	338,577,234	333,973,024	326,676,546	317,689,354	-2.75%	-2.49%
DECEMBER	340,937,644	331,455,294	342,919,940			
TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	3,632,295,359		

MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 15, 2011.

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	DECEMBER 2011	DECEMBER 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$42,603,526.00	\$43,165,017.65	\$515,178,273.97	\$530,484,921.13
SPECIAL FUEL TAX RECEIPTS	\$15,443,816.70	\$16,275,934.18	\$192,501,902.40	\$195,663,871.01
TOTAL TAX RECEIPTS	\$58,047,342.70	\$59,440,951.83	\$707,680,176.37	\$726,148,792.14
REFUNDS - GASOLINE	(\$181,141.59)	(\$188,321.07)	(\$3,782,138.43)	(\$4,151,950.57)
REFUNDS - SPECIAL FUEL	(\$416,839.77)	(\$353,924.06)	(\$6,318,190.83)	(\$6,360,034.74)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$106.25)	\$0.00
TOTAL REFUNDS	(\$597,981.36)	(\$542,245.13)	(\$10,100,435.51)	(\$10,511,985.31)
NET TAX RECEIPTS	\$57,449,361.34	\$58,898,706.70	\$697,579,740.86	\$715,636,806.83
IFTA RECEIPTS	\$20,558.61	\$22,306.78	\$462,965.43	\$682,167.55
IFTA REFUNDS	(\$58,079.14)	(\$683,212.06)	(\$23,779,802.51)	(\$27,443,448.91)
TOTAL TAX RECEIPTS	\$57,411,840.81	\$58,237,801.42	\$674,262,903.78	\$688,875,525.47
AVIATION TAX RECEIPTS	\$19,148.00	\$11,440.00	\$267,169.47	\$262,847.00
AVIATION REFUNDS	(\$2,645.75)	(\$82.98)	(\$8,800.82)	(\$5,077.58)
MISCELLANEOUS RECEIPTS	\$11,137.16	\$17,595.12	\$212,120.16	\$218,271.36
TOTAL RECEIPTS	\$57,439,480.22	\$58,266,753.56	\$674,733,392.59	\$689,351,566.25

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JANUARY 13, 2012

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	DECEMBER 2011	DECEMBER 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GROSS GASOLINE RECEIVED	277,329,805	285,256,420	3,391,109,843	3,519,476,329
EXPORTS	18,535,611	23,194,374	261,674,371	297,364,210
ACTUAL LOSSES	0	0	0	0
	18,535,611	23,194,374	261,674,371	297,364,210
GROSS GASOLINE REPORTED				
FOR USE IN STATE	258,794,194	262,062,046	3,129,435,472	3,222,112,119
EXEMPTIONS				
US GOVERNMENT	279,107	256,167	3,575,912	3,618,084
TOTAL EXEMPTIONS	279,107	256,167	3,575,912	3,618,084
SHRINKAGE 3%	7,659,951	7,643,598	92,427,053	94,921,272
	7,939,058	7,899,765	96,002,965	98,539,356
GROSS GASOLINE TAXED	250,855,136	254,162,281	3,033,432,507	3,123,572,763
REFUNDS CERTIFIED				
AGRICULTURE	235,896	331,658	3,839,790	3,991,858
RETAIL	0	0	0	0
AVIATION	1,699	207	18,649	22,973
COMMERICAL	154,352	156,015	4,991,400	4,722,069
MARINE	172,386	516,034	5,204,679	4,859,579
DISTRIBUTOR	352,012	0	5,893,330	8,360,980
FEDERAL GOVERNMENT	149,194	103,857	2,300,025	2,465,779
TOTAL REFUNDS	1,065,539	1,107,771	22,247,873	24,423,238
NET GASOLINE TAXED	249,789,597	253,054,510	3,011,184,634	3,099,149,525
GROSS S/F (DIESEL) RECEIVED	124,249,918	134,962,818	1,587,487,587	1,609,293,271
EXPORTS	10,217,300	9,885,946	128,733,805	134,150,547
US GOVERNMENT	25,202	21,278	382,070	782,224
LOSSES	0	0	0	0
NON-HWY SALES	21,239,891	27,297,504	302,096,998	299,072,641
TOTAL EXEMPTIONS	31,482,393	37,204,728	431,212,873	434,005,412
S/F (DIESEL) ALLOWANCE 2%	1,830,686	1,923,076	22,785,945	23,179,293
GROSS S/F (DIESEL) TAXED	90,936,839	95,835,014	1,133,488,769	1,152,108,566
S/F (DIESEL) REFUNDS	2,451,999	2,081,906	37,165,828	37,411,968
LP GAS REFUNDS	0	0	625	0
TOTAL REFUNDS	2,451,999	2,081,906	37,166,453	37,411,968
NET S/F (DIESEL) TAXED	88,484,840	93,753,108	1,096,322,316	1,114,696,598
TOTAL GAS & S/F (DIESEL) TAXED	338,274,437	346,807,618	4,107,506,950	4,213,846,123
S/F IFTA RECEIVED	120,933	131,216	2,723,329	4,012,749
S/F IFTA REFUNDS	(341,642)	(4,018,894)	(139,881,192)	(161,432,052)
NET IFTA GALLONS	(220,709)	(3,887,678)	(137,157,863)	(157,419,303)
TOTAL HIGHWAY GALLONS	338,053,728	342,919,940	3,970,349,087	4,056,426,820
AVIATION RECEIVED	212,933	127,267	2,970,963	2,923,998
AVIATION REFUNDS	(29,397)	(922)	(97,787)	(56,418)
NET AVIATION TAXED	183,536	126,345	2,873,176	2,867,580

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JANUARY 13, 2012.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373	346,287,858	-1.37%	-1.37%
JULY	347,251,422	359,344,317	363,783,362	356,989,356	-1.87%	-1.45%
AUGUST	340,497,005	343,897,469	343,518,646	326,869,928	-4.85%	-1.89%
SEPTEMBER	352,709,893	354,919,036	367,509,651	357,555,602	-2.71%	-1.99%
OCTOBER	338,114,863	346,410,233	350,173,570	338,289,305	-3.39%	-2.13%
NOVEMBER	338,577,234	333,973,024	326,676,546	317,689,354	-2.75%	-2.49%
DECEMBER	340,937,644	331,455,294	342,919,940	338,053,728	-1.42%	-2.12%
TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	3,970,349,087		

MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JANUARY 13, 2012.